



**GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS**  
**SECRETARÍA DE HACIENDA**  
**Recursos Federales - Fondo de Fiscalización y Recaudación (Clasificación Administrativa)**  
**SISTEMA PRESUPUESTARIO 2021**  
**(PESOS)**  
**CIERRE 2021**

EP-5814

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viernes, 31 de diciembre de 2021

2.1.1.2.0.920 Instituto del Deporte del Estado de Chiapas

| UR  | FI | FUN | SF | SS | FP | PP  | QA | AI  | PT   | MPIO | COGC | GASTO | TG | TR | FF   | SFTE | DESCRIPCIÓN  | Presupuesto Aprobado   | Modificación Neta | Presupuesto Modificado | Presupuesto Liberado | Presupuesto por Liberar | Presupuesto Ministrado | Presupuesto Comprometido | Presupuesto Devengado | Presupuesto Ejercido | Presupuesto Pagado | Subejercicio |          |  |  |  |  |  |
|---|----|-----|----|----|----|-----|----|-----|------|------|------|-------|----|----|------|------|--|--|-------------------|------------------------|----------------------|-------------------------|------------------------|--------------------------|-----------------------|----------------------|--------------------|--------------|----------|--|--|--|--|--|
| <b>Grán Total</b>   |    |     |    |    |    |     |    |     |      |      |      |       |    |    |      |      |  | 653,051.89   | -5,476.96         | 647,580.93             | 647,580.93           | 0.00                    | 647,580.93             | 645,308.47               | 645,308.47            | 645,308.47           | 645,308.47         | 645,308.47   | 2,272.46 |  |  |  |  |  |
| <b>Total</b>  |    |     |    |    |    |     |    |     |      |      |      |       |    |    |      |      |  | 653,051.89   | -5,476.96         | 647,580.93             | 647,580.93           | 0.00                    | 647,580.93             | 645,308.47               | 645,308.47            | 645,308.47           | 645,308.47         | 645,308.47   | 2,272.46 |  |  |  |  |  |
| <b>TOTAL FUENTE DE FINANCIAMIENTO</b>   |    |     |    |    |    |     |    |     |      |      |      |       |    |    |      |      |  | 653,051.89   | -5,476.96         | 647,580.93             | 647,580.93           | 0.00                    | 647,580.93             | 645,308.47               | 645,308.47            | 645,308.47           | 645,308.47         | 645,308.47   | 2,272.46 |  |  |  |  |  |
| TOTAL GLOBAL FUNCIÓN 4 Recreación, Cultura y Otras Manifestaciones Sociales   |    |     |    |    |    |     |    |     |      |      |      |       |    |    |      |      |  | 653,051.89   | -5,476.96         | 647,580.93             | 647,580.93           | 0.00                    | 647,580.93             | 645,308.47               | 645,308.47            | 645,308.47           | 645,308.47         | 645,308.47   | 2,272.46 |  |  |  |  |  |
| TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO H Recursos por Reducciones en Otras Previsiones (Recursos del Ejercicio S) |    |     |    |    |    |     |    |     |      |      |      |       |    |    |      |      |  | 0.00   | 590.72            | 590.72                 | 590.72               | 0.00                    | 590.72                 | 590.72                   | 590.72                | 590.72               | 590.72             | 590.72       | 0.00     |  |  |  |  |  |
| <b>INSTITUCIONALES</b>  |    |     |    |    |    |     |    |     |      |      |      |       |    |    |      |      |  | 0.00   | 590.72            | 590.72                 | 590.72               | 0.00                    | 590.72                 | 590.72                   | 590.72                | 590.72               | 590.72             | 590.72       | 0.00     |  |  |  |  |  |
| 03  |    |     |    |    |    |     |    |     |      |      |      |       |    |    |      |      | Dirección de Cultura Física  | 0.00   | 590.72            | 590.72                 | 590.72               | 0.00                    | 590.72                 | 590.72                   | 590.72                | 590.72               | 590.72             | 0.00         |          |  |  |  |  |  |
| 03  | 2  |     |    |    |    |     |    |     |      |      |      |       |    |    |      |      | Desarrollo Social  | 0.00   | 590.72            | 590.72                 | 590.72               | 0.00                    | 590.72                 | 590.72                   | 590.72                | 590.72               | 590.72             | 0.00         |          |  |  |  |  |  |
| 03  | 2  | 4   |    |    |    |     |    |     |      |      |      |       |    |    |      |      | Recreación, Cultura y Otras Manifestaciones Sociales                   | 0.00   | 590.72            | 590.72                 | 590.72               | 0.00                    | 590.72                 | 590.72                   | 590.72                | 590.72               | 590.72             | 0.00         |          |  |  |  |  |  |
| 03  | 2  | 4   | 1  |    |    |     |    |     |      |      |      |       |    |    |      |      | Deporte y Recreación   | 0.00   | 590.72            | 590.72                 | 590.72               | 0.00                    | 590.72                 | 590.72                   | 590.72                | 590.72               | 590.72             | 0.00         |          |  |  |  |  |  |
| 03  | 2  | 4   | 1  | 1  |    |     |    |     |      |      |      |       |    |    |      |      | Deporte y Recreación   | 0.00   | 590.72            | 590.72                 | 590.72               | 0.00                    | 590.72                 | 590.72                   | 590.72                | 590.72               | 590.72             | 0.00         |          |  |  |  |  |  |
| 03  | 2  | 4   | 1  | 1  | G  |     |    |     |      |      |      |       |    |    |      |      | Bienestar Social.  | 0.00   | 590.72            | 590.72                 | 590.72               | 0.00                    | 590.72                 | 590.72                   | 590.72                | 590.72               | 590.72             | 0.00         |          |  |  |  |  |  |
| 03  | 2  | 4   | 1  | 1  | G  | 010 |    |     |      |      |      |       |    |    |      |      | Programa de fomento y apoyo al deporte                                 | 0.00   | 590.72            | 590.72                 | 590.72               | 0.00                    | 590.72                 | 590.72                   | 590.72                | 590.72               | 590.72             | 0.00         |          |  |  |  |  |  |
| 03  | 2  | 4   | 1  | 1  | G  | 010 | 01 |     |      |      |      |       |    |    |      |      | Asignación Normal  | 0.00   | 590.72            | 590.72                 | 590.72               | 0.00                    | 590.72                 | 590.72                   | 590.72                | 590.72               | 590.72             | 0.00         |          |  |  |  |  |  |
| 03  | 2  | 4   | 1  | 1  | G  | 010 | 01 | S03 |      |      |      |       |    |    |      |      | Servicios de Cultura, Recreación y Deporte.                            | 0.00   | 590.72            | 590.72                 | 590.72               | 0.00                    | 590.72                 | 590.72                   | 590.72                | 590.72               | 590.72             | 0.00         |          |  |  |  |  |  |
| 03  | 2  | 4   | 1  | 1  | G  | 010 | 01 | S03 | A006 |      |      |       |    |    |      |      | Eventos deportivos especiales  | 0.00   | 590.72            | 590.72                 | 590.72               | 0.00                    | 590.72                 | 590.72                   | 590.72                | 590.72               | 590.72             | 0.00         |          |  |  |  |  |  |
| 03  | 2  | 4   | 1  | 1  | G  | 010 | 01 | S03 | A006 | 000  |      |       |    |    |      |      | Cobertura Estatal  | 0.00   | 590.72            | 590.72                 | 590.72               | 0.00                    | 590.72                 | 590.72                   | 590.72                | 590.72               | 590.72             | 0.00         |          |  |  |  |  |  |
| 03  | 2  | 4   | 1  | 1  | G  | 010 | 01 | S03 | A006 | 000  | 0    | 3000  |    |    |      |      | Servicios Generales.   | 0.00   | 590.72            | 590.72                 | 590.72               | 0.00                    | 590.72                 | 590.72                   | 590.72                | 590.72               | 590.72             | 0.00         |          |  |  |  |  |  |
| 03  | 2  | 4   | 1  | 1  | G  | 010 | 01 | S03 | A006 | 000  | 0    | 3200  |    |    |      |      | Servicios de Arrendamiento.  | 0.00   | 590.72            | 590.72                 | 590.72               | 0.00                    | 590.72                 | 590.72                   | 590.72                | 590.72               | 590.72             | 0.00         |          |  |  |  |  |  |
| 03  | 2  | 4   | 1  | 1  | G  | 010 | 01 | S03 | A006 | 000  | 0    | 325   |    |    |      |      | Arrendamiento de Equipo de Transporte.                                 | 0.00   | 590.72            | 590.72                 | 590.72               | 0.00                    | 590.72                 | 590.72                   | 590.72                | 590.72               | 590.72             | 0.00         |          |  |  |  |  |  |
| 03  | 2  | 4   | 1  | 1  | G  | 010 | 01 | S03 | A006 | 000  | 0    | 32511 | 1  | 1  | 5814 | H    | 1  | Arrendamiento de Vehículos.  | 0.00              | 590.72                 | 590.72               | 590.72                  | 0.00                   | 590.72                   | 590.72                | 590.72               | 590.72             | 590.72       | 0.00     |  |  |  |  |  |
| TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO S Recursos del Ejercicio   |    |     |    |    |    |     |    |     |      |      |      |       |    |    |      |      |  | 653,051.89   | -6,061.68         | 646,990.21             | 646,990.21           | 0.00                    | 646,990.21             | 644,717.25               | 644,717.25            | 644,717.25           | 644,717.25         | 644,717.25   | 2,272.46 |  |  |  |  |  |
| <b>INSTITUCIONALES</b>  |    |     |    |    |    |     |    |     |      |      |      |       |    |    |      |      |  | 653,051.89   | -6,061.68         | 646,990.21             | 646,990.21           | 0.00                    | 646,990.21             | 644,717.25               | 644,717.25            | 644,717.25           | 644,717.25         | 644,717.25   | 2,272.46 |  |  |  |  |  |
| D1  |    |     |    |    |    |     |    |     |      |      |      |       |    |    |      |      | Dirección General  | 65,487.09  | 0.00              | 65,487.09              | 65,487.09            | 0.00                    | 65,487.09              | 65,487.09                | 65,487.09             | 65,487.09            | 65,487.09          | 0.00         |          |  |  |  |  |  |
| D1  | 2  |     |    |    |    |     |    |     |      |      |      |       |    |    |      |      | Desarrollo Social  | 65,487.09  | 0.00              | 65,487.09              | 65,487.09            | 0.00                    | 65,487.09              | 65,487.09                | 65,487.09             | 65,487.09            | 65,487.09          | 0.00         |          |  |  |  |  |  |
| D1  | 2  | 4   |    |    |    |     |    |     |      |      |      |       |    |    |      |      | Recreación, Cultura y Otras Manifestaciones Sociales                   | 65,487.09  | 0.00              | 65,487.09              | 65,487.09            | 0.00                    | 65,487.09              | 65,487.09                | 65,487.09             | 65,487.09            | 65,487.09          | 0.00         |          |  |  |  |  |  |
| D1  | 2  | 4   | 1  |    |    |     |    |     |      |      |      |       |    |    |      |      | Deporte y Recreación   | 65,487.09  | 0.00              | 65,487.09              | 65,487.09            | 0.00                    | 65,487.09              | 65,487.09                | 65,487.09             | 65,487.09            | 65,487.09          | 0.00         |          |  |  |  |  |  |
| D1  | 2  | 4   | 1  | 1  |    |     |    |     |      |      |      |       |    |    |      |      | Deporte y Recreación   | 65,487.09  | 0.00              | 65,487.09              | 65,487.09            | 0.00                    | 65,487.09              | 65,487.09                | 65,487.09             | 65,487.09            | 65,487.09          | 0.00         |          |  |  |  |  |  |
| D1  | 2  | 4   | 1  | 1  | G  |     |    |     |      |      |      |       |    |    |      |      | Bienestar Social.  | 65,487.09  | 0.00              | 65,487.09              | 65,487.09            | 0.00                    | 65,487.09              | 65,487.09                | 65,487.09             | 65,487.09            | 65,487.09          | 0.00         |          |  |  |  |  |  |
| D1  | 2  | 4   | 1  | 1  | G  | 010 |    |     |      |      |      |       |    |    |      |      | Programa de fomento y apoyo al deporte                                 | 65,487.09  | 0.00              | 65,487.09              | 65,487.09            | 0.00                    | 65,487.09              | 65,487.09                | 65,487.09             | 65,487.09            | 65,487.09          | 0.00         |          |  |  |  |  |  |
| D1  | 2  | 4   | 1  | 1  | G  | 010 | 01 |     |      |      |      |       |    |    |      |      | Asignación Normal  | 65,487.09  | 0.00              | 65,487.09              | 65,487.09            | 0.00                    | 65,487.09              | 65,487.09                | 65,487.09             | 65,487.09            | 65,487.09          | 0.00         |          |  |  |  |  |  |
| D1  | 2  | 4   | 1  | 1  | G  | 010 | 01 | S03 |      |      |      |       |    |    |      |      | Servicios de Cultura, Recreación y Deporte.                            | 65,487.09  | 0.00              | 65,487.09              | 65,487.09            | 0.00                    | 65,487.09              | 65,487.09                | 65,487.09             | 65,487.09            | 65,487.09          | 0.00         |          |  |  |  |  |  |
| D1  | 2  | 4   | 1  | 1  | G  | 010 | 01 | S03 | A019 |      |      |       |    |    |      |      | Cultura Física y Deporte   | 65,487.09  | 0.00              | 65,487.09              | 65,487.09            | 0.00                    | 65,487.09              | 65,487.09                | 65,487.09             | 65,487.09            | 65,487.09          | 0.00         |          |  |  |  |  |  |
| D1  | 2  | 4   | 1  | 1  | G  | 010 | 01 | S03 | A019 | 000  |      |       |    |    |      |      | Cobertura Estatal  | 65,487.09  | 0.00              | 65,487.09              | 65,487.09            | 0.00                    | 65,487.09              | 65,487.09                | 65,487.09             | 65,487.09            | 65,487.09          | 0.00         |          |  |  |  |  |  |
| D1  | 2  | 4   | 1  | 1  | G  | 010 | 01 | S03 | A019 | 000  | 1    | 3000  |    |    |      |      | Servicios Generales.   | 65,487.09  | 0.00              | 65,487.09              | 65,487.09            | 0.00                    | 65,487.09              | 65,487.09                | 65,487.09             | 65,487.09            | 65,487.09          | 0.00         |          |  |  |  |  |  |
| D1  | 2  | 4   | 1  | 1  | G  | 010 | 01 | S03 | A019 | 000  | 1    | 3900  |    |    |      |      | Otros Servicios Generales.   | 65,487.09  | 0.00              | 65,487.09              | 65,487.09            | 0.00                    | 65,487.09              | 65,487.09                | 65,487.09             | 65,487.09            | 65,487.09          | 0.00         |          |  |  |  |  |  |
| D1  | 2  | 4   | 1  | 1  | G  | 010 | 01 | S03 | A019 | 000  | 1    | 398   |    |    |      |      | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral. | 65,487.09  | 0.00              | 65,487.09              | 65,487.09            | 0.00                    | 65,487.09              | 65,487.09                | 65,487.09             | 65,487.09            | 65,487.09          | 0.00         |          |  |  |  |  |  |
| D1  | 2  | 4   | 1  | 1  | G  | 010 | 01 | S03 | A019 | 000  | 1    | 39801 | 1  | 1  | 5814 | S    | 6  | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral. | 65,487.09         | 0.00                   | 65,487.09            | 65,487.09               | 0.00                   | 65,487.09                | 65,487.09             | 65,487.09            | 65,487.09          | 65,487.09    | 0.00     |  |  |  |  |  |
| D2  |    |     |    |    |    |     |    |     |      |      |      |       |    |    |      |      | Dirección de Desarrollo del Deporte                                    | 275,863.79   | -104,091.56       | 171,782.23             | 171,782.23           | 0.00                    | 171,782.23             | 171,782.23               | 171,782.23            | 171,782.23           | 171,782.23         | 0.00         |          |  |  |  |  |  |
| D2  | 2  |     |    |    |    |     |    |     |      |      |      |       |    |    |      |      | Desarrollo Social  | 275,863.79   | -104,091.56       | 171,782.23             | 171,782.23           | 0.00                    | 171,782.23             | 171,782.23               | 171,782.23            | 171,782.23           | 171,782.23         | 0.00         |          |  |  |  |  |  |



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

Recursos Federales - Fondo de Fiscalización y Recaudación (Clasificación Administrativa)

SISTEMA PRESUPUESTARIO 2021

(PESOS)

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viernes, 31 de diciembre de 2021

2.1.1.2.0.920 Instituto del Deporte del Estado de Chiapas

| UR | FI | FUN | SF | SSFP | PP | OA  | AI | PT  | MPIO | COGC | GASTO | TG    | TR | FF | SFTE | DESCRIPCIÓN  | Presupuesto Aprobado | Modificación Neta  | Presupuesto Modificado | Presupuesto Liberado | Presupuesto por Liberar | Presupuesto Ministrado | Presupuesto Comprometido | Presupuesto Devengado | Presupuesto Ejercido | Presupuesto Pagado | Subejercicio |            |          |
|----|----|-----|----|------|----|-----|----|-----|------|------|-------|-------|----|----|------|--|----------------------|--|------------------------|----------------------|-------------------------|------------------------|--------------------------|-----------------------|----------------------|--------------------|--------------|------------|----------|
| 02 | 2  | 4   |    |      |    |     |    |     |      |      |       |       |    |    |      | Recreación, Cultura y Otras Manifestaciones Sociales                   | 275,863.79           | -104,061.56  | 171,782.23             | 171,782.23           | 0.00                    | 171,782.23             | 171,782.23               | 171,782.23            | 171,782.23           | 171,782.23         | 0.00         |            |          |
| 02 | 2  | 4   | 1  |      |    |     |    |     |      |      |       |       |    |    |      | Deporte y Recreación   | 275,863.79           | -104,061.56  | 171,782.23             | 171,782.23           | 0.00                    | 171,782.23             | 171,782.23               | 171,782.23            | 171,782.23           | 171,782.23         | 0.00         |            |          |
| 02 | 2  | 4   | 1  | 1    |    |     |    |     |      |      |       |       |    |    |      | Deporte y Recreación   | 275,863.79           | -104,061.56  | 171,782.23             | 171,782.23           | 0.00                    | 171,782.23             | 171,782.23               | 171,782.23            | 171,782.23           | 171,782.23         | 0.00         |            |          |
| 02 | 2  | 4   | 1  | 1    | G  |     |    |     |      |      |       |       |    |    |      | Bienestar Social.  | 275,863.79           | -104,061.56  | 171,782.23             | 171,782.23           | 0.00                    | 171,782.23             | 171,782.23               | 171,782.23            | 171,782.23           | 171,782.23         | 0.00         |            |          |
| 02 | 2  | 4   | 1  | 1    | G  | 010 |    |     |      |      |       |       |    |    |      | Programa de fomento y apoyo al deporte                                 | 275,863.79           | -104,061.56  | 171,782.23             | 171,782.23           | 0.00                    | 171,782.23             | 171,782.23               | 171,782.23            | 171,782.23           | 171,782.23         | 0.00         |            |          |
| 02 | 2  | 4   | 1  | 1    | G  | 010 | 01 |     |      |      |       |       |    |    |      | Asignación Normal  | 275,863.79           | -104,061.56  | 171,782.23             | 171,782.23           | 0.00                    | 171,782.23             | 171,782.23               | 171,782.23            | 171,782.23           | 171,782.23         | 0.00         |            |          |
| 02 | 2  | 4   | 1  | 1    | G  | 010 | 01 | 503 |      |      |       |       |    |    |      | Servicios de Cultura, Recreación y Deporte.                            | 275,863.79           | -104,061.56  | 171,782.23             | 171,782.23           | 0.00                    | 171,782.23             | 171,782.23               | 171,782.23            | 171,782.23           | 171,782.23         | 0.00         |            |          |
| 02 | 2  | 4   | 1  | 1    | G  | 010 | 01 | 503 | A008 |      |       |       |    |    |      | Entrenadores y técnicos especializados                                 | 191,666.78           | -19,884.55   | 171,782.23             | 171,782.23           | 0.00                    | 171,782.23             | 171,782.23               | 171,782.23            | 171,782.23           | 171,782.23         | 0.00         |            |          |
| 02 | 2  | 4   | 1  | 1    | G  | 010 | 01 | 503 | A008 | 000  |       |       |    |    |      | Cobertura Estatal  | 191,666.78           | -19,884.55   | 171,782.23             | 171,782.23           | 0.00                    | 171,782.23             | 171,782.23               | 171,782.23            | 171,782.23           | 171,782.23         | 0.00         |            |          |
| 02 | 2  | 4   | 1  | 1    | G  | 010 | 01 | 503 | A008 | 000  | 1     | 3000  |    |    |      | Servicios Generales.   | 191,666.78           | -19,884.55   | 171,782.23             | 171,782.23           | 0.00                    | 171,782.23             | 171,782.23               | 171,782.23            | 171,782.23           | 171,782.23         | 0.00         |            |          |
| 02 | 2  | 4   | 1  | 1    | G  | 010 | 01 | 503 | A008 | 000  | 1     | 3900  |    |    |      | Otros Servicios Generales.   | 191,666.78           | -19,884.55   | 171,782.23             | 171,782.23           | 0.00                    | 171,782.23             | 171,782.23               | 171,782.23            | 171,782.23           | 171,782.23         | 0.00         |            |          |
| 02 | 2  | 4   | 1  | 1    | G  | 010 | 01 | 503 | A008 | 000  | 1     | 398   |    |    |      | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral. | 191,666.78           | -19,884.55   | 171,782.23             | 171,782.23           | 0.00                    | 171,782.23             | 171,782.23               | 171,782.23            | 171,782.23           | 171,782.23         | 0.00         |            |          |
| 02 | 2  | 4   | 1  | 1    | G  | 010 | 01 | 503 | A008 | 000  | 1     | 39801 | 1  | 1  | 5814 | S  | 6                    | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral. | 191,666.78             | -19,884.55           | 171,782.23              | 171,782.23             | 0.00                     | 171,782.23            | 171,782.23           | 171,782.23         | 171,782.23   | 171,782.23 | 0.00     |
| 02 | 2  | 4   | 1  | 1    | G  | 010 | 01 | 503 | A020 |      |       |       |    |    |      | Centro estatal de desarrollo de talentos deportivos (Villa Juvenil)    | 84,197.01            | -84,197.01   | 0.00                   | 0.00                 | 0.00                    | 0.00                   | 0.00                     | 0.00                  | 0.00                 | 0.00               | 0.00         |            |          |
| 02 | 2  | 4   | 1  | 1    | G  | 010 | 01 | 503 | A020 | 000  |       |       |    |    |      | Cobertura Estatal  | 84,197.01            | -84,197.01   | 0.00                   | 0.00                 | 0.00                    | 0.00                   | 0.00                     | 0.00                  | 0.00                 | 0.00               | 0.00         |            |          |
| 02 | 2  | 4   | 1  | 1    | G  | 010 | 01 | 503 | A020 | 000  | 1     | 3000  |    |    |      | Servicios Generales.   | 84,197.01            | -84,197.01   | 0.00                   | 0.00                 | 0.00                    | 0.00                   | 0.00                     | 0.00                  | 0.00                 | 0.00               | 0.00         |            |          |
| 02 | 2  | 4   | 1  | 1    | G  | 010 | 01 | 503 | A020 | 000  | 1     | 3900  |    |    |      | Otros Servicios Generales.   | 84,197.01            | -84,197.01   | 0.00                   | 0.00                 | 0.00                    | 0.00                   | 0.00                     | 0.00                  | 0.00                 | 0.00               | 0.00         |            |          |
| 02 | 2  | 4   | 1  | 1    | G  | 010 | 01 | 503 | A020 | 000  | 1     | 398   |    |    |      | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral. | 84,197.01            | -84,197.01   | 0.00                   | 0.00                 | 0.00                    | 0.00                   | 0.00                     | 0.00                  | 0.00                 | 0.00               | 0.00         |            |          |
| 02 | 2  | 4   | 1  | 1    | G  | 010 | 01 | 503 | A020 | 000  | 1     | 39801 | 1  | 1  | 5814 | S  | 6                    | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral. | 84,197.01              | -84,197.01           | 0.00                    | 0.00                   | 0.00                     | 0.00                  | 0.00                 | 0.00               | 0.00         | 0.00       |          |
| 03 |    |     |    |      |    |     |    |     |      |      |       |       |    |    |      | Dirección de Cultura Física  | 0.00                 | 107,618.41   | 107,618.41             | 107,618.41           | 0.00                    | 107,618.41             | 105,345.95               | 105,345.95            | 105,345.95           | 105,345.95         | 2,272.46     |            |          |
| 03 | 2  |     |    |      |    |     |    |     |      |      |       |       |    |    |      | Desarrollo Social  | 0.00                 | 107,618.41   | 107,618.41             | 107,618.41           | 0.00                    | 107,618.41             | 105,345.95               | 105,345.95            | 105,345.95           | 105,345.95         | 2,272.46     |            |          |
| 03 | 2  | 4   |    |      |    |     |    |     |      |      |       |       |    |    |      | Recreación, Cultura y Otras Manifestaciones Sociales                   | 0.00                 | 107,618.41   | 107,618.41             | 107,618.41           | 0.00                    | 107,618.41             | 105,345.95               | 105,345.95            | 105,345.95           | 105,345.95         | 2,272.46     |            |          |
| 03 | 2  | 4   | 1  |      |    |     |    |     |      |      |       |       |    |    |      | Deporte y Recreación   | 0.00                 | 107,618.41   | 107,618.41             | 107,618.41           | 0.00                    | 107,618.41             | 105,345.95               | 105,345.95            | 105,345.95           | 105,345.95         | 2,272.46     |            |          |
| 03 | 2  | 4   | 1  | 1    |    |     |    |     |      |      |       |       |    |    |      | Deporte y Recreación   | 0.00                 | 107,618.41   | 107,618.41             | 107,618.41           | 0.00                    | 107,618.41             | 105,345.95               | 105,345.95            | 105,345.95           | 105,345.95         | 2,272.46     |            |          |
| 03 | 2  | 4   | 1  | 1    | G  |     |    |     |      |      |       |       |    |    |      | Bienestar Social.  | 0.00                 | 107,618.41   | 107,618.41             | 107,618.41           | 0.00                    | 107,618.41             | 105,345.95               | 105,345.95            | 105,345.95           | 105,345.95         | 2,272.46     |            |          |
| 03 | 2  | 4   | 1  | 1    | G  | 010 |    |     |      |      |       |       |    |    |      | Programa de fomento y apoyo al deporte                                 | 0.00                 | 107,618.41   | 107,618.41             | 107,618.41           | 0.00                    | 107,618.41             | 105,345.95               | 105,345.95            | 105,345.95           | 105,345.95         | 2,272.46     |            |          |
| 03 | 2  | 4   | 1  | 1    | G  | 010 | 01 |     |      |      |       |       |    |    |      | Asignación Normal  | 0.00                 | 107,618.41   | 107,618.41             | 107,618.41           | 0.00                    | 107,618.41             | 105,345.95               | 105,345.95            | 105,345.95           | 105,345.95         | 2,272.46     |            |          |
| 03 | 2  | 4   | 1  | 1    | G  | 010 | 01 | 503 |      |      |       |       |    |    |      | Servicios de Cultura, Recreación y Deporte.                            | 0.00                 | 107,618.41   | 107,618.41             | 107,618.41           | 0.00                    | 107,618.41             | 105,345.95               | 105,345.95            | 105,345.95           | 105,345.95         | 2,272.46     |            |          |
| 03 | 2  | 4   | 1  | 1    | G  | 010 | 01 | 503 | A006 |      |       |       |    |    |      | Eventos deportivos especiales  | 0.00                 | 51,487.08  | 51,487.08              | 51,487.08            | 0.00                    | 51,487.08              | 49,214.62                | 49,214.62             | 49,214.62            | 49,214.62          | 2,272.46     |            |          |
| 03 | 2  | 4   | 1  | 1    | G  | 010 | 01 | 503 | A006 | 000  |       |       |    |    |      | Cobertura Estatal  | 0.00                 | 51,487.08  | 51,487.08              | 51,487.08            | 0.00                    | 51,487.08              | 49,214.62                | 49,214.62             | 49,214.62            | 49,214.62          | 2,272.46     |            |          |
| 03 | 2  | 4   | 1  | 1    | G  | 010 | 01 | 503 | A006 | 000  | 0     | 3000  |    |    |      | Servicios Generales.   | 0.00                 | 51,487.08  | 51,487.08              | 51,487.08            | 0.00                    | 51,487.08              | 49,214.62                | 49,214.62             | 49,214.62            | 49,214.62          | 2,272.46     |            |          |
| 03 | 2  | 4   | 1  | 1    | G  | 010 | 01 | 503 | A006 | 000  | 0     | 3700  |    |    |      | Servicios de Traslado y Viáticos.                                      | 0.00                 | 51,487.08  | 51,487.08              | 51,487.08            | 0.00                    | 51,487.08              | 49,214.62                | 49,214.62             | 49,214.62            | 49,214.62          | 2,272.46     |            |          |
| 03 | 2  | 4   | 1  | 1    | G  | 010 | 01 | 503 | A006 | 000  | 0     | 375   |    |    |      | Viáticos en el País.   | 0.00                 | 51,487.08  | 51,487.08              | 51,487.08            | 0.00                    | 51,487.08              | 49,214.62                | 49,214.62             | 49,214.62            | 49,214.62          | 2,272.46     |            |          |
| 03 | 2  | 4   | 1  | 1    | G  | 010 | 01 | 503 | A006 | 000  | 0     | 37511 | 1  | 1  | 5814 | S  | 1                    | Viáticos Nacionales.   | 0.00                   | 51,487.08            | 51,487.08               | 51,487.08              | 0.00                     | 51,487.08             | 49,214.62            | 49,214.62          | 49,214.62    | 49,214.62  | 2,272.46 |
| 03 | 2  | 4   | 1  | 1    | G  | 010 | 01 | 503 | A020 |      |       |       |    |    |      | Centro estatal de desarrollo de talentos deportivos (Villa Juvenil)    | 0.00                 | 56,131.33  | 56,131.33              | 56,131.33            | 0.00                    | 56,131.33              | 56,131.33                | 56,131.33             | 56,131.33            | 56,131.33          | 0.00         |            |          |
| 03 | 2  | 4   | 1  | 1    | G  | 010 | 01 | 503 | A020 | 000  |       |       |    |    |      | Cobertura Estatal  | 0.00                 | 56,131.33  | 56,131.33              | 56,131.33            | 0.00                    | 56,131.33              | 56,131.33                | 56,131.33             | 56,131.33            | 56,131.33          | 0.00         |            |          |
| 03 | 2  | 4   | 1  | 1    | G  | 010 | 01 | 503 | A020 | 000  | 1     | 3000  |    |    |      | Servicios Generales.   | 0.00                 | 56,131.33  | 56,131.33              | 56,131.33            | 0.00                    | 56,131.33              | 56,131.33                | 56,131.33             | 56,131.33            | 56,131.33          | 0.00         |            |          |
| 03 | 2  | 4   | 1  | 1    | G  | 010 | 01 | 503 | A020 | 000  | 1     | 3900  |    |    |      | Otros Servicios Generales.   | 0.00                 | 56,131.33  | 56,131.33              | 56,131.33            | 0.00                    | 56,131.33              | 56,131.33                | 56,131.33             | 56,131.33            | 56,131.33          | 0.00         |            |          |
| 03 | 2  | 4   | 1  | 1    | G  | 010 | 01 | 503 | A020 | 000  | 1     | 398   |    |    |      | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral. | 0.00                 | 56,131.33  | 56,131.33              | 56,131.33            | 0.00                    | 56,131.33              | 56,131.33                | 56,131.33             | 56,131.33            | 56,131.33          | 0.00         |            |          |
| 03 | 2  | 4   | 1  | 1    | G  | 010 | 01 | 503 | A020 | 000  | 1     | 39801 | 1  | 1  | 5814 | S  | 6                    | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral. | 0.00                   | 56,131.33            | 56,131.33               | 56,131.33              | 0.00                     | 56,131.33             | 56,131.33            | 56,131.33          | 56,131.33    | 56,131.33  | 0.00     |
| 04 |    |     |    |      |    |     |    |     |      |      |       |       |    |    |      | Unidad de Apoyo Administrativo   | 259,888.27           | -2,257.87  | 259,888.27             | 259,888.27           | 0.00                    | 259,888.27             | 259,888.27               | 259,888.27            | 259,888.27           | 259,888.27         | 0.00         |            |          |



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

Recursos Federales - Fondo de Fiscalización y Recaudación (Clasificación Administrativa)

SISTEMA PRESUPUESTARIO 2021

(PESOS)

CIERRE 2021

EP-5814

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viernes, 31 de diciembre de 2021

2.1.1.2.0.920 Instituto del Deporte del Estado de Chiapas

| UR | FI | FUN | SF | SSFP | PP | OA  | AI | PT  | MPIO | COGC | GASTO | TG    | TR | FF | SFTE | DESCRIPCIÓN  | Presupuesto Aprobado   | Modificación Neta | Presupuesto Modificado | Presupuesto Liberado | Presupuesto por Liberar | Presupuesto Ministrado | Presupuesto Comprometido | Presupuesto Devengado | Presupuesto Ejercido | Presupuesto Pagado | Subejercicio |      |
|----|----|-----|----|------|----|-----|----|-----|------|------|-------|-------|----|----|------|--|--|-------------------|------------------------|----------------------|-------------------------|------------------------|--------------------------|-----------------------|----------------------|--------------------|--------------|------|
| 04 | 2  |     |    |      |    |     |    |     |      |      |       |       |    |    |      | Desarrollo Social  | 262,146.14   | -1,257.87         | 259,888.27             | 259,888.27           | 0.00                    | 259,888.27             | 259,888.27               | 259,888.27            | 259,888.27           | 259,888.27         | 0.00         |      |
| 04 | 2  | 4   |    |      |    |     |    |     |      |      |       |       |    |    |      | Recreación, Cultura y Otras Manifestaciones Sociales                   | 262,146.14   | -1,257.87         | 259,888.27             | 259,888.27           | 0.00                    | 259,888.27             | 259,888.27               | 259,888.27            | 259,888.27           | 259,888.27         | 0.00         |      |
| 04 | 2  | 4   | 1  |      |    |     |    |     |      |      |       |       |    |    |      | Deporte y Recreación   | 262,146.14   | -1,257.87         | 259,888.27             | 259,888.27           | 0.00                    | 259,888.27             | 259,888.27               | 259,888.27            | 259,888.27           | 259,888.27         | 0.00         |      |
| 04 | 2  | 4   | 1  | 1    |    |     |    |     |      |      |       |       |    |    |      | Deporte y Recreación   | 262,146.14   | -1,257.87         | 259,888.27             | 259,888.27           | 0.00                    | 259,888.27             | 259,888.27               | 259,888.27            | 259,888.27           | 259,888.27         | 0.00         |      |
| 04 | 2  | 4   | 1  | 1    | G  |     |    |     |      |      |       |       |    |    |      | Bienestar Social.  | 210,146.14   | -1,257.87         | 259,888.27             | 259,888.27           | 0.00                    | 259,888.27             | 259,888.27               | 259,888.27            | 259,888.27           | 259,888.27         | 0.00         |      |
| 04 | 2  | 4   | 1  | 1    | G  | 010 |    |     |      |      |       |       |    |    |      | Programa de fomento y apoyo al deporte                                 | 262,146.14   | -1,257.87         | 259,888.27             | 259,888.27           | 0.00                    | 259,888.27             | 259,888.27               | 259,888.27            | 259,888.27           | 259,888.27         | 0.00         |      |
| 04 | 2  | 4   | 1  | 1    | G  | 010 | 01 |     |      |      |       |       |    |    |      | Asignación Normal  | 262,146.14   | -1,257.87         | 259,888.27             | 259,888.27           | 0.00                    | 259,888.27             | 259,888.27               | 259,888.27            | 259,888.27           | 259,888.27         | 0.00         |      |
| 04 | 2  | 4   | 1  | 1    | G  | 010 | 01 | S01 |      |      |       |       |    |    |      | Servicios de Apoyo Administrativo                                      | 262,146.14   | -1,257.87         | 259,888.27             | 259,888.27           | 0.00                    | 259,888.27             | 259,888.27               | 259,888.27            | 259,888.27           | 259,888.27         | 0.00         |      |
| 04 | 2  | 4   | 1  | 1    | G  | 010 | 01 | S01 | A023 |      |       |       |    |    |      | Administrar los recursos humanos, materiales y financieros             | 262,146.14   | -1,257.87         | 259,888.27             | 259,888.27           | 0.00                    | 259,888.27             | 259,888.27               | 259,888.27            | 259,888.27           | 259,888.27         | 0.00         |      |
| 04 | 2  | 4   | 1  | 1    | G  | 010 | 01 | S01 | A023 | 000  |       |       |    |    |      | Cobertura Estatal  | 262,146.14   | -1,257.87         | 259,888.27             | 259,888.27           | 0.00                    | 259,888.27             | 259,888.27               | 259,888.27            | 259,888.27           | 259,888.27         | 0.00         |      |
| 04 | 2  | 4   | 1  | 1    | G  | 010 | 01 | S01 | A023 | 000  | 0     | 3000  |    |    |      | Servicios Generales.   | 36,965.20  | -1,257.87         | 33,707.33              | 33,707.33            | 0.00                    | 33,707.33              | 33,707.33                | 33,707.33             | 33,707.33            | 33,707.33          | 0.00         |      |
| 04 | 2  | 4   | 1  | 1    | G  | 010 | 01 | S01 | A023 | 000  | 0     | 3900  |    |    |      | Otros Servicios Generales.   | 36,965.20  | -1,257.87         | 33,707.33              | 33,707.33            | 0.00                    | 33,707.33              | 33,707.33                | 33,707.33             | 33,707.33            | 33,707.33          | 0.00         |      |
| 04 | 2  | 4   | 1  | 1    | G  | 010 | 01 | S01 | A023 | 000  | 0     | 392   |    |    |      | Impuestos y Derechos.  | 36,965.20  | -1,257.87         | 33,707.33              | 33,707.33            | 0.00                    | 33,707.33              | 33,707.33                | 33,707.33             | 33,707.33            | 33,707.33          | 0.00         |      |
| 04 | 2  | 4   | 1  | 1    | G  | 010 | 01 | S01 | A023 | 000  | 0     | 39203 | 1  | 1  | 5814 | S B  | Otros Contribuciones.  | 36,965.20         | -1,257.87              | 33,707.33            | 33,707.33               | 0.00                   | 33,707.33                | 33,707.33             | 33,707.33            | 33,707.33          | 33,707.33    | 0.00 |
| 04 | 2  | 4   | 1  | 1    | G  | 010 | 01 | S01 | A023 | 000  | 1     | 3000  |    |    |      | Servicios Generales.   | 226,180.94   | 0.00              | 226,180.94             | 226,180.94           | 0.00                    | 226,180.94             | 226,180.94               | 226,180.94            | 226,180.94           | 226,180.94         | 0.00         |      |
| 04 | 2  | 4   | 1  | 1    | G  | 010 | 01 | S01 | A023 | 000  | 1     | 3900  |    |    |      | Otros Servicios Generales.   | 226,180.94   | 0.00              | 226,180.94             | 226,180.94           | 0.00                    | 226,180.94             | 226,180.94               | 226,180.94            | 226,180.94           | 226,180.94         | 0.00         |      |
| 04 | 2  | 4   | 1  | 1    | G  | 010 | 01 | S01 | A023 | 000  | 1     | 398   |    |    |      | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral. | 226,180.94   | 0.00              | 226,180.94             | 226,180.94           | 0.00                    | 226,180.94             | 226,180.94               | 226,180.94            | 226,180.94           | 226,180.94         | 0.00         |      |
| 04 | 2  | 4   | 1  | 1    | G  | 010 | 01 | S01 | A023 | 000  | 1     | 39801 | 1  | 1  | 5814 | S B  | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral. | 226,180.94        | 0.00                   | 226,180.94           | 226,180.94              | 0.00                   | 226,180.94               | 226,180.94            | 226,180.94           | 226,180.94         | 226,180.94   | 0.00 |
| 05 |    |     |    |      |    |     |    |     |      |      |       |       |    |    |      | Área de Informática  | 15,198.87  | 0.00              | 15,198.87              | 15,198.87            | 0.00                    | 15,198.87              | 15,198.87                | 15,198.87             | 15,198.87            | 15,198.87          | 0.00         |      |
| 05 | 2  |     |    |      |    |     |    |     |      |      |       |       |    |    |      | Desarrollo Social  | 15,198.87  | 0.00              | 15,198.87              | 15,198.87            | 0.00                    | 15,198.87              | 15,198.87                | 15,198.87             | 15,198.87            | 15,198.87          | 0.00         |      |
| 05 | 2  | 4   |    |      |    |     |    |     |      |      |       |       |    |    |      | Recreación, Cultura y Otras Manifestaciones Sociales                   | 15,198.87  | 0.00              | 15,198.87              | 15,198.87            | 0.00                    | 15,198.87              | 15,198.87                | 15,198.87             | 15,198.87            | 15,198.87          | 0.00         |      |
| 05 | 2  | 4   | 1  |      |    |     |    |     |      |      |       |       |    |    |      | Deporte y Recreación   | 15,198.87  | 0.00              | 15,198.87              | 15,198.87            | 0.00                    | 15,198.87              | 15,198.87                | 15,198.87             | 15,198.87            | 15,198.87          | 0.00         |      |
| 05 | 2  | 4   | 1  | 1    |    |     |    |     |      |      |       |       |    |    |      | Deporte y Recreación   | 15,198.87  | 0.00              | 15,198.87              | 15,198.87            | 0.00                    | 15,198.87              | 15,198.87                | 15,198.87             | 15,198.87            | 15,198.87          | 0.00         |      |
| 05 | 2  | 4   | 1  | 1    | G  |     |    |     |      |      |       |       |    |    |      | Bienestar Social.  | 15,198.87  | 0.00              | 15,198.87              | 15,198.87            | 0.00                    | 15,198.87              | 15,198.87                | 15,198.87             | 15,198.87            | 15,198.87          | 0.00         |      |
| 05 | 2  | 4   | 1  | 1    | G  | 010 |    |     |      |      |       |       |    |    |      | Programa de fomento y apoyo al deporte.                                | 15,198.87  | 0.00              | 15,198.87              | 15,198.87            | 0.00                    | 15,198.87              | 15,198.87                | 15,198.87             | 15,198.87            | 15,198.87          | 0.00         |      |
| 05 | 2  | 4   | 1  | 1    | G  | 010 | 01 |     |      |      |       |       |    |    |      | Asignación Normal  | 15,198.87  | 0.00              | 15,198.87              | 15,198.87            | 0.00                    | 15,198.87              | 15,198.87                | 15,198.87             | 15,198.87            | 15,198.87          | 0.00         |      |
| 05 | 2  | 4   | 1  | 1    | G  | 010 | 01 | A07 |      |      |       |       |    |    |      | Administración y Desarrollo de Recursos Informáticos                   | 15,198.87  | 0.00              | 15,198.87              | 15,198.87            | 0.00                    | 15,198.87              | 15,198.87                | 15,198.87             | 15,198.87            | 15,198.87          | 0.00         |      |
| 05 | 2  | 4   | 1  | 1    | G  | 010 | 01 | A07 | A002 |      |       |       |    |    |      | Funcionamiento y operatividad de los bienes informáticos               | 15,198.87  | 0.00              | 15,198.87              | 15,198.87            | 0.00                    | 15,198.87              | 15,198.87                | 15,198.87             | 15,198.87            | 15,198.87          | 0.00         |      |
| 05 | 2  | 4   | 1  | 1    | G  | 010 | 01 | A07 | A002 | 000  |       |       |    |    |      | Cobertura Estatal  | 15,198.87  | 0.00              | 15,198.87              | 15,198.87            | 0.00                    | 15,198.87              | 15,198.87                | 15,198.87             | 15,198.87            | 15,198.87          | 0.00         |      |
| 05 | 2  | 4   | 1  | 1    | G  | 010 | 01 | A07 | A002 | 000  | 1     | 3000  |    |    |      | Servicios Generales.   | 15,198.87  | 0.00              | 15,198.87              | 15,198.87            | 0.00                    | 15,198.87              | 15,198.87                | 15,198.87             | 15,198.87            | 15,198.87          | 0.00         |      |
| 05 | 2  | 4   | 1  | 1    | G  | 010 | 01 | A07 | A002 | 000  | 1     | 3900  |    |    |      | Otros Servicios Generales.   | 15,198.87  | 0.00              | 15,198.87              | 15,198.87            | 0.00                    | 15,198.87              | 15,198.87                | 15,198.87             | 15,198.87            | 15,198.87          | 0.00         |      |
| 05 | 2  | 4   | 1  | 1    | G  | 010 | 01 | A07 | A002 | 000  | 1     | 398   |    |    |      | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral. | 15,198.87  | 0.00              | 15,198.87              | 15,198.87            | 0.00                    | 15,198.87              | 15,198.87                | 15,198.87             | 15,198.87            | 15,198.87          | 0.00         |      |
| 05 | 2  | 4   | 1  | 1    | G  | 010 | 01 | A07 | A002 | 000  | 1     | 39801 | 1  | 1  | 5814 | S B  | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral. | 15,198.87         | 0.00                   | 15,198.87            | 15,198.87               | 0.00                   | 15,198.87                | 15,198.87             | 15,198.87            | 15,198.87          | 15,198.87    | 0.00 |
| 06 |    |     |    |      |    |     |    |     |      |      |       |       |    |    |      | Área de Planeación   | 14,334.02  | 0.00              | 14,334.02              | 14,334.02            | 0.00                    | 14,334.02              | 14,334.02                | 14,334.02             | 14,334.02            | 14,334.02          | 0.00         |      |
| 06 | 2  |     |    |      |    |     |    |     |      |      |       |       |    |    |      | Desarrollo Social  | 14,334.02  | 0.00              | 14,334.02              | 14,334.02            | 0.00                    | 14,334.02              | 14,334.02                | 14,334.02             | 14,334.02            | 14,334.02          | 0.00         |      |
| 06 | 2  | 4   |    |      |    |     |    |     |      |      |       |       |    |    |      | Recreación, Cultura y Otras Manifestaciones Sociales                   | 14,334.02  | 0.00              | 14,334.02              | 14,334.02            | 0.00                    | 14,334.02              | 14,334.02                | 14,334.02             | 14,334.02            | 14,334.02          | 0.00         |      |
| 06 | 2  | 4   | 1  |      |    |     |    |     |      |      |       |       |    |    |      | Deporte y Recreación   | 14,334.02  | 0.00              | 14,334.02              | 14,334.02            | 0.00                    | 14,334.02              | 14,334.02                | 14,334.02             | 14,334.02            | 14,334.02          | 0.00         |      |
| 06 | 2  | 4   | 1  | 1    |    |     |    |     |      |      |       |       |    |    |      | Deporte y Recreación   | 14,334.02  | 0.00              | 14,334.02              | 14,334.02            | 0.00                    | 14,334.02              | 14,334.02                | 14,334.02             | 14,334.02            | 14,334.02          | 0.00         |      |
| 06 | 2  | 4   | 1  | 1    | G  |     |    |     |      |      |       |       |    |    |      | Bienestar Social.  | 14,334.02  | 0.00              | 14,334.02              | 14,334.02            | 0.00                    | 14,334.02              | 14,334.02                | 14,334.02             | 14,334.02            | 14,334.02          | 0.00         |      |
| 06 | 2  | 4   | 1  | 1    | G  | 010 |    |     |      |      |       |       |    |    |      | Programa de fomento y apoyo al deporte                                 | 14,334.02  | 0.00              | 14,334.02              | 14,334.02            | 0.00                    | 14,334.02              | 14,334.02                | 14,334.02             | 14,334.02            | 14,334.02          | 0.00         |      |
| 06 | 2  | 4   | 1  | 1    | G  | 010 | 01 |     |      |      |       |       |    |    |      | Asignación Normal  | 14,334.02  | 0.00              | 14,334.02              | 14,334.02            | 0.00                    | 14,334.02              | 14,334.02                | 14,334.02             | 14,334.02            | 14,334.02          | 0.00         |      |

